

TRIPURA GAZETTE



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PART--III-- Acts of Tripura Legislature.

**GOVERNMENT OF TRIPURA
LAW DEPARTMENT
SECRETARIAT : AGARTALA**

NO.F.8(1)-Law/Leg-I/2024/

Dated, Agartala, the 8th April, 2024.

NOTIFICATION

The following Act of the Tripura Legislative Assembly received the assent of the Governor of Tripura on the 7th April, 2024 and is hereby published for General information.

(Sankha Subhra Datta)
(I/C) Joint Secretary, Law & PA
Government of Tripura

TRIPURA ACT NO. 5 OF 2024.

THE TRIPURA APPROPRIATION ACT, 2024 (THE TRIPURA ACT NO. 5 OF 2024).

**AN
ACT**

to provide for the withdrawal of certain sum from and out of the Consolidated Fund of the State of Tripura for the services of the financial year 2023-24.

BE it enacted by the Legislative Assembly of Tripura in the seventy-fifth year of the Republic of India as follows: -

Short Title	1. This act may be called the Tripura Appropriation Act, 2024.
Issue of a sum of Rs.1632,62,41,000/- out of the Consolidated Fund of the State of Tripura for the Financial Year 2023-24.	2. From and out of the Consolidated Fund of the State of Tripura, there may be paid sums not exceeding those specified in column-3 of the Schedule amounting in the aggregate to the sums of Rupees one thousand six hundred thirty two crore sixty two lakh and forty one thousand only towards defraying the several charges which will come in course of payment during the financial year 2023-24 (hereinafter referred to as the said year) in respect of the services and purposes specified in column-2 of the said Schedule.
Appropriation	3. The sums authorized to be paid and applied from and out of the Consolidated Fund of the State of Tripura by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation of the said year.

THE SCHEDULE
See Section (2 & 3)
Tripura Bill No.1 of 2024

(Rs. In lakhs)

1	2	3						
No. of Votes	Services and purposes	Budget Provision						Grand Total
		Charged on the Consolidated Fund			Voted by Assembly			
		Revenue	Capital	Total	Revenue	Capital	Total	
1	Parliamentary Affairs	0.00	0.00	0.00	162.00	7.40	169.40	169.40
2	Governor's Secretariat	0.00	13.54	13.54	0.00	0.00	0.00	13.54
3	General Administration (S.A.)	0.00	0.00	0.00	0.00	4817.03	4817.03	4817.03
4	Election	0.00	0.00	0.00	4866.40	0.00	4866.40	4866.40
5	Law	0.00	0.00	0.00	1063.08	32.84	1095.92	1095.92
6	Revenue	0.00	0.00	0.00	0.00	584.95	584.95	584.95
7	General Administration (AR)	0.00	0.00	0.00	0.00	12.00	12.00	12.00
8	General Administration (P&T)	0.00	0.00	0.00	0.00	200.00	200.00	200.00
11	Transport	0.00	0.00	0.00	0.00	245.00	245.00	245.00
12	Co-operation	0.00	442.00	442.00	141.00	51.02	192.02	634.02
13	Public Works (R&B)	0.00	0.00	0.00	3100.00	10365.00	13465.00	13465.00
14	Power	0.00	0.00	0.00	563.75	10455.40	11019.15	11019.15
15	Public Works (WR)	0.00	0.00	0.00	0.00	7890.87	7890.87	7890.87
17	Information & Cultural Affairs	0.00	0.00	0.00	331.51	0.00	331.51	331.51
18	General Administration (Political)	0.00	0.00	0.00	258.20	0.00	258.20	258.20
19	Tribal Welfare	0.00	0.00	0.00	7098.24	695.86	7794.10	7794.10
20	Welfare of SC	0.00	0.00	0.00	335.00	74.00	409.00	409.00
21	Food & Civil Supplies & Consumer Affairs	0.00	0.00	0.00	2573.00	16.20	2589.20	2589.20
23	Panchayats	0.00	0.00	0.00	2262.82	0.00	2262.82	2262.82
24	Industries & Commerce	0.00	0.00	0.00	243.40	2429.35	2672.75	2672.75
25	Industries & Commerce (H.H. & Sericulture)	0.00	0.00	0.00	0.31	10.00	10.31	10.31
26	Fisheries	0.00	0.00	0.00	891.74	0.00	891.74	891.74
27	Agriculture and Farmers Welfare	0.00	0.00	0.00	1237.53	0.00	1237.53	1237.53
28	Horticulture & Soil Conservation	0.00	0.00	0.00	312.01	0.00	312.01	312.01
29	Animal Resource Development	0.00	0.00	0.00	66.38	524.15	590.53	590.53
30	Forest	390.00	0.00	390.00	0.00	1373.97	1373.97	1763.97
31	Rural Development	0.00	0.00	0.00	17299.28	0.00	17299.28	17299.28
32	T.R.P. & P.T.G.	0.00	0.00	0.00	0.00	483.38	483.38	483.38
33	Science, Technology & Environment	0.00	0.00	0.00	0.49	0.00	0.49	0.49
34	Planning & Co-ordination	0.00	0.00	0.00	1065.95	32.00	1097.95	1097.95

Tripura Gazette, Extraordinary Issue, April 12, 2024 A. D.

(Rs. In lakhs)

1	2	3						
No. of Votes	Services and purposes	Budget Provision						Grand Total
		Charged on the Consolidated Fund			Voted by Assembly			
		Revenue	Capital	Total	Revenue	Capital	Total	
35	Urban Development	0.00	0.00	0.00	7013.25	6893.78	13907.03	13907.03
37	Labour	0.00	0.00	0.00	0.00	100.00	100.00	100.00
39	Higher Education	0.00	0.00	0.00	21.60	721.68	743.28	743.28
40	Secondary Education	0.00	0.00	0.00	7849.84	26186.39	34036.23	34036.23
41	Social Welfare & Social Education	0.00	0.00	0.00	9895.09	0.00	9895.09	9895.09
45	Taxes and Excise	0.00	0.00	0.00	466.52	0.00	466.52	466.52
48	High Court	0.00	0.00	0.00	138.85	0.00	138.85	138.85
49	Fire and Emergency Services	0.00	0.00	0.00	0.00	100.00	100.00	100.00
51	Public Works (DWS)	0.00	0.00	0.00	1027.53	0.00	1027.53	1027.53
52	Family Welfare and Preventive Medicine	0.00	0.00	0.00	9983.07	2297.54	12280.61	12280.61
53	Tribal Research and Cultural Institute	0.00	0.00	0.00	3.28	0.00	3.28	3.28
56	Information Technology	0.00	0.00	0.00	0.00	365.32	365.32	365.32
57	Minorities Welfare	0.00	0.00	0.00	0.00	770.69	770.69	770.69
58	Home (FSL,PAC,Prosecution & Coordination Cell)	0.00	0.00	0.00	0.00	23.32	23.32	23.32
59	Tourism	0.00	0.00	0.00	207.00	1350.00	1557.00	1557.00
62	Elementary Education	0.00	0.00	0.00	2388.00	0.00	2388.00	2388.00
63	Industries & Commerce (Skill Development)	0.00	0.00	0.00	50.00	0.00	50.00	50.00
64	Health (AGMC & GBP)	0.00	0.00	0.00	391.62	0.00	391.62	391.62
GRAND TOTAL :		390.00	455.54	845.54	83307.73	79109.14	162416.87	163262.41

(SANKHA SUBHRA DATTA)
Deputy Secretary, LAW
Govt. of Tripura